



Tonto Basin Fire District

Fiscal Year 2025/2026

TENATIVE BUDGET

Tax Levy Revenues

Property Tax Revenue (Gila)	\$	868,144
Fire District Assistance Tax (Gila)	\$	70,198
Total Tax Revenues	\$	938,342

Non Tax Levy Revenues

Ambulance Revenue	\$	295,000
Wildland Revenue	\$	350,000
Grant & Miscellaneous	\$	794,500
Total Non Tax Revenues	\$	1,439,500
Total Revenues	\$	2,377,842

Expenses

Personnel Costs	\$	937,408
Buildings & Land	\$	34,500
Vehicles & Equipment	\$	290,900
Communications & IT Services	\$	34,710
Travel & Training	\$	80,000
Managerial Costs	\$	88,102
Grant Expenses & Other Expenses	\$	826,000
Debt Service	\$	85,404
Total Expenses	\$	2,377,023

Other Financing (Uses) Sources

Funding to/(from) Capital Reserves	\$	-
Funding to/(from) Reserves	\$	819
Total Other Financing (Uses) Sources	\$	819
	\$	2,377,842

Estimated Assessed Valuation (Gila) \$ 23,150,517

Estimated Tax Rate \$ **3.7500**