1. Enter fire d	listrict name				То	nto Basin Fire District	ET.	HE STATE
2. Select the	county of the fire	district				Gila		AT DEUR
3. Select the	budget year					2026		
							Les .	1912
this time in	dersigned, hereby o the district general ith A.R.S. §48-805.	fund, except for those	District has not incur se liabilities as pres	red any debt or liability in e cribed in A.R.S. §§48-805	excess of taxes levied B)(2) and (3), 48-806,	and to be collected and the monies and 48-807. Additionally, we hereb	actually available and uner y certify that the Fire Distric	ncumbered at
4.		hairperson:	to m	ours	District clerk	· Pohit loves	Date:	18-25
		-6	SIG	NED	-	SIGNED		
A. Calculation	n of the tax year 2	025 secondary pro	perty tax rate for f	iscal year 2026 operation	s:	•		
		operty tax levy for roperty in tax year 202		during the tax year 2024	(A.R.S. §48-807[I])	_		
	ar 2024 secondary pr				\$ 3,7500	per \$100 AV		
A.3 Annexed pro	perty tax limit adjustn	nent in tax year 2025				<u>s</u> -	Check box if newly merged	or consolidated:
Tax year 2	025 secondary pro	operty tax information	ion (A.R.S. \$48-80	7(K1)				
		V) in the Fire District			\$ 23,150,517			
A.5 Actual tax ye	ar 2024 secondary pr	roperty tax levy			\$ 842,650			
A.6 Maximum all	owed tax year 2024 s	econdary property tax	levy		\$ 1,600,231	_		
Calculation	of the allowable	tax waar 2025 eaco	ndaru property tay	(levy (A.R.S. §48-807[F])				
	tplied by 1.08 (A.R.S		indaly property ta	( 164) (M.IC.S. 340-00/[1])		\$ 1,728,249		
		levy limit (A.7 + A.3)				\$ 1,728,249	14	
	k year 2025 secondar					\$ 7.4653 per \$100 AV		
		secondary tax rate (le	esser of A.9 or \$3.75)			\$ 3.7500 per \$100 AV		
	owable tax year 2025		710			\$ 868,144		
		ections: (A.R.S. §48-80 e levy limit (A.11 - A.12				\$ 868,144		
A.T.S Tax year 202		e levy mint (cerr - cer	-)			0000,144		
Calculation	n of the proposed	tax year 2025 seco	ndary property ta:	k rate for fiscal year 2026	operations			
		year 2026 (Budget tab				\$ 3,624,372		
		bered carryforward (B				\$ 1,246,529		
		es other than direct pro				\$ 1,509,698		
		expense for Bonds (Bu		9)		\$ - \$ 868,144		
	25 tax rate needed for	operations (A.14 - (A.	10 + A10 + A17))			\$ 3.7500 per \$100 AV		
		e levy rate (A. 13/(A.4/1	(00)):			\$ 3.7500 per \$100 AV		
		y property tax rate for		ations		\$ 3.7500 per \$100 AV		
		2025 secondary pr / tax levy needed for th		the repayment of bonds	(A.R.S. §48-806)			
		tax rate needed for th				• per \$100 AV		
Summary for fise	cal years 2024 thre	ough 2028:						
	Special study	If the dis include a	trict's total estimate of study of merger, con		stimate of revenues for a Iternative. The Fire Distr	uried ny fiscal year, A.R.S. §48-805.02(D)(15) ict is not required to include a study as ti		
1								
Revenue and ex	pense chart will pop	pulate automatically	v based on the Budg	get tab	-			
4000000	1							
3500000						Year	Total revenues Tot	al expenses
Total						Actual fiscal year 20		2,139,051
reves000000					Party and	Actual (estimated) fiscal year 20		3,162,366
					SE	Budget fiscal year 20		3,624,372
Total 2500000						Estimated fiscal year 20		2,911,011
expenses 2000000		H. S. S.		1312		Estimated fiscal year 20		2,967,341
1500000		100 A						
1000000					1. 1. 1.			
500000								
0	Actual Genel year	Actual (estimated)	Budget feeal year	Estimated fiscal year Estim	ated fiscal year			
	Actual fiscal year 2024	Actual (estimated) fiscal year 2025	2026 2026	2027	2028			
L					)			Budget

## Fire district name: Tonto Basin Fire District

County: Gila

Fundable recourses excluible at U/U/1    2024    fiscal year 2025    2026    year 2027    year 2027    year 2027      Bigning fund balance-resoluted unscounted balance-resoluted unscounted balance-resoluted    900.787.88    1.024.030.43    1.246.020.41    1.277.348.53    1.02      Bigning fund balance-resoluted unscounted balance-resoluted    900.787.88    1.024.030.43    1.246.020.41    1.277.348.53    1.02      Bigning fund balance-resoluted    746.657.12    642.649.50    690.144.39    694.168.27    20      Find datation fund    1.000.00    633.040.03    3.070.00 <th>[</th> <th>Actual fical year</th> <th>Actual (estimated)</th> <th>Dudget field</th> <th>Estimated fiscal</th> <th>Entimated feed</th>	[	Actual fical year	Actual (estimated)	Dudget field	Estimated fiscal	Entimated feed
Financial resources qualable at Luby 1    Beginning Muchanol (Ed.)		Actual fiscal year 2024				Estimated fiscal year 2028
Encode of balance/defact)orrestricted    806,767.88    1,002,303.43    1,246,528.41    1,247,346.55    1,20      3    Secondary property fax revuue    76,457.12    942,2465.00    968,144.30    988,144.30    988,144.30    988,144.30    988,144.30    988,144.30    988,144.30    988,144.30    988,144.30    988,144.30    988,144.30    988,144.30    988,144.30    988,144.30    988,144.30    988,144.30    988,144.30    988,144.30    988,146.30    988,	Financial resources available at July 1	2021	10001 )001 2020	LOLO	Jour Lour	Jour 2020
Image: inclusion of the balancerestricted    Image: inclusion of the balancerestr		000 707 00	4 000 000 40	1 0 10 500 11		
Revenues    746,057,12    842,045,00    868,144,39    894,186,72    62      3    Becondary property tax revenue    726,057,12    842,045,00    858,000,00    372,000,00    38      4    Preduction tax    110,169,00    675,040,05    850,000,00    372,000,00    38      5    Operating revenues    110,169,00    675,040,00    76,000    76,000    38      6    Operating revenues    12,070,03    29,022,65    6,000,00    76,000	1. unencumbered	806,767.88	1,092,938.43	1,246,529.41	1,247,348.53	1,260,740.46
Secondary property accords are services    744,957.12    944.2466.90    968,144.30    968,144.30    968,144.30    968,144.30    978,145.27    2200.54    7      6    Wolked    10,198.90    922,206.55    924,007.07    7    980,000    357,000,00	2. Beginning fund balance—restricted		•	-	· ·	
Process    Example and a solutions back    22,037.85    62,440.97    70,198.00    77,200.00    77      Wildlam    110,198.00    62,534.00    355,000.00    -	Revenues					
Fire district assistance bax    22,037.85    62,440.97    70,188.00    770,188.00    72,305.44    77      Wildlamd    110,198.00    553.40.53    350.000.00    557.00.00    56      Operating revenues    1    1    5    7    5    5    5    5    5    5    5    5    5    5    5    5    5    5    5    7    5    5    5    5    7    5    5    5    7    5    5    7    5    5    7    5    5    7    5    5    7    5    5    7    5    5    7    5    7	3 Secondary property tax revenue	746 857 12	842 649 90	868 144 39	894 188 72	921,014.38
S    Watched Operating rewares General rewares General rewares Bonds    10,198.90 (252,940.53)    252,940.53 (250,000.00)    357,000.00 (250,000.00)						74,473.06
6    Operating revenues    .						
7.    Genis    13,000.00    239,222.80    756,000.00    -      8.    Bonds    12,270.23    229,680.24    750,000.00    -      10.    Miscelaneous    41,585.41    192,220.65    6,000.00    25,500.00    22      11.    Miscelaneous    41,585.41    192,220.65    6,000.00    25,500.00    22      12.    Other (speckly)		-		-	-	
9.    Interact    12,270.23    29,689.24    7,500.00    7,650.00      10.    Macelianeous    41,895,41    19,228.65    6,000.00    6,120.00    12      0.0mr (specify)		13,000.00	239,222.69	756,000.00	-	-
Instrumence    Image: Construction of the second	8. Bonds	-	-	-		-
Hastlaneous    41,959,41    19,229,65    6,000,00    6,120,00    1      Coher (specify)_SRP/Eurority, SRP/Eurority, SRP/Eurority, SRP/Eurority, Ambulance    354,478,70    324,448,88    295,000,00    255,000,00    250,000,00    260,000,00    260,000,00    260,000,00    260,000,00    260,000,00    260,000,00    260,000,00    260,000,00    260,000,00    260,000,00    260,000,00    260,000,00	9. Interest	12,970.23	29,689.24	7,500.00	7,650.00	7,803.00
12  Other (specify)_Ambulance	10. Donations	-	-		-	-
Other (specify)	STATE AND ADDRESS AND ADDRESS AND ADDRESS AND ADDRESS ADDR		19,229.65	6,000.00	6,120.00	6,242.40
Other (specify)          Other (specify)           Dependence    \$    \$    \$        Expendence    \$    \$         Expendence    \$    \$         Expendence    \$    \$         Salaries & wages    \$    \$    \$         Benerics    \$    \$    \$    \$         Benerics    \$    <	(		26,304.67	25,000.00	25,500.00	26,010.00
Other (speely)    .    .    .    .    .    .      13.    Total financial resources available \$    2,139,051    3,162,352    3,262,372    2,211,011    2      14.    Parconacti    6    3,162,266    3,2624,372    2,211,011    2      14.    Parconacti    6    3,163,265    3,163,266    3,061,269    3,061,269    3,061,269    3,061,269    3,061,269    3,061,269    3,061,269    3,061,269    3,061,269    3,061,269    3,061,269    3,061,269    3,061,269    3,061,269    3,061,269    3,061,269    3,061,269    3,061,269    3,0		354,476.70	324,549.88	295,000.00	300,900.00	306,918.00
Other (specify)    S    S    S    -    -      Expenses    2,139,051    S    3,162,366    S    3,624,372    S    2,911,011    S    2      Expenses    5    S    3,162,366    S    3,624,372    S    2,911,011    S    2      Estimated number of full-line employees (FTE) In 2026:    5    5    5    5    77,456,057    77,356,0		-		· · · ·	-	-
Interpretation    Total financial resources available    2    2130.051    3    3.162.366    3    3.262.372    2    2.011.011    2      Expenses    Expenses    526,001.60    005.975.56    7713.4867    7724.252.81    773      Health insurance    267,002.5    23774.73    375.986.67    33.163.26		1			-	-
Expenses    s      Estimated number of full-line employees (FTE) in 2028:    8      Estimated number of full-line employees (FTE) in 2028:    8      Estimated number of full-line employees (FTE) in 2028:    8      Image: Status & Wages    528,001.80    605,975.56    713,540.57    724,252.81    733      Image: Status & Wages    528,001.80    605,975.56    713,540.67    724,252.81    733      Image: Status & Wages    528,001.80    605,975.56    713,540.67    724,252.81    733      Image: Status & Wages    524,012.81    713,748.40    18,984.60    18,671.72    724      Other (specify) Quert Enclower Benefits    16,023.71    12,045.68    29,060.00    43,534.69    44,534.69		a subscription of the subs			•	•
14.    Personnel:    5      15.    Stalaries & wages    528,601.60    605,975.55    713,548.57    724,252.81    733.      17.    Health insurance    26,730.25    23,774.73    37,599.66    38,163.65    33.      18.    Pension & other retirement benefits    144,461.15    20,316.32    18,394.60    18,670.52    11      18.    Pension & other retirement benefits    144,461.15    20,316.32    18,394.60    45,800.00    59,882.00    69,892.00    61,892.00 <td>13. Total financial resources available</td> <td>\$ 2,139,051</td> <td>\$ 3,162,366</td> <td>\$ 3,624,372</td> <td>\$ 2,911,011</td> <td>\$ 2,967,341</td>	13. Total financial resources available	\$ 2,139,051	\$ 3,162,366	\$ 3,624,372	\$ 2,911,011	\$ 2,967,341
18    Persion & other relement benefits    14,461.15    20.318.32    18,394.60    18,374.60    14,453.46.80    44,453.46.80 </th <th>15.    Estimated number of full-time employees (FTE) in 2026:      16.    Salaries &amp; wages</th> <th></th> <th></th> <th>713,549,57</th> <th>724,252.81</th> <th>735,116.61</th>	15.    Estimated number of full-time employees (FTE) in 2026:      16.    Salaries & wages			713,549,57	724,252.81	735,116.61
19.    Other (specify) <u>Unders: Companisation</u> 66,112.25    37,640.00    58,800.00    58,900.00    58,900.00    58,900.00    58,900.00    58,900.00    58,900.00    58,900.00    58,900.00    58,900.00    58,900.00    58,900.00    58,900.00    58,900.00    58,900.00    58,900.00    58,900.00    58,900.00    58,900.00    58,900.00    44,534,69    43,360,00    16,520,00    10,000,00    11,200,00    41,360,00    116,220,00    42,342,7    40,000,00    41,200,00    42,320,00    42,342,7    40,000,00    41,200,00    42,320,00    22,120,000    42,342,120,00    42,320,00    1,210,000,00    215,600,00						38,736.11
Other (specify) <u>Other Employee Banefits</u> 19,623,71    12,045,69    29,568,56    30,012.09    33      Other (specify) <u>Other Employee Banefits</u> \$ 42,619    \$ 45,003    \$ 43,877    44,454,68    44      Operating:						18,950.57
Other (specify) Payroll Expenses    \$ 42,619    \$ 45,603    \$ 43,877    44,534,69    44,534,69      Operating:    Total personnel expenses    696,148,30    745,566,44    901,788,93    915,315,77    922      1    Fuel    36,490,45    24,773,46    42,000,00    43,260,00    44      21    Foul & minor equipment    40,551,68    66,063,77    16,000,00    16,892,00    43,260,00    44      23    Contracted services    -					1	60,577.23
Operating:    Total personnel expenses    698,148.30    745,566.44    901,788.93    915,315,77    922      Operating:    -		the second s				30,462.27
Operating:    Operati		A CONTRACTOR OF A CONTRACTOR O		the second se		45,202.71 929,045.50
21.  Fuel  36,400,45  24,773,48  42,000,00  43,260,00  44    22.  Tools & minor equipment  40,581,68  6,068,37  16,400,00  16,882,00  17    23.  Contracted services  -  -  -  -  -  -    24.  Supplies  33,811,02  20,215,41  27,000,00  27,810,00  183,300,00  111    25.  Vehicle repair  101,248,16  91,763,31  110,000,00  113,300,00  101    26.  Communications  38,651,2  35,953,61  34,709,55  35,750,84  32    20.  Contingencies & emergencies  -		030,140.50	745,500.44	301,700,93	915,515,77	929,045.50
22  Tools & minor equipment  40,581,68  6,068.37  16,400.00  16,892.00  111    23  Contracted services  -		36,490,45	24,773,48	42.000.00	43.260.00	44,557.80
22  Contracted services  -	22. Tools & minor equipment					17,398.76
25.  Vehicle repair  101,248,16  91,763,31  110,000,00  113,300,00  116    26.  Training & prevention  6,652,88  14,187,21  10,000,00  10,300,00  104    27.  Maintenace & repair—operating  20,441,50  24,304,27  40,000,00  41,200,00  44    28.  Communications  38,695,12  35,953,61  34,709,55  35,750,84  36    29.  Contingencies & emergencies  -	23. Contracted services		-			-
28.    Training & prevention    6,952.88    14,187.21    10,000.00    10,300.00    10      77.    Maintenance & repair—operating    20,441.50    24,304.27    40,000.00    41,200.00    42      27.    Communications    38,695.12    35,953.81    34,709.55    35,750.84    32      28.    Contingencies & emergencies    - <td>24. Supplies</td> <td>33,811.02</td> <td>20,215.41</td> <td>27,000.00</td> <td>27,810.00</td> <td>28,644.30</td>	24. Supplies	33,811.02	20,215.41	27,000.00	27,810.00	28,644.30
Maintenance & repair—operating    20,441.50    24,304.27    40,000.00    41,200.00    44      Communications    38,695.12    35,955.81    34,705.55    35,750.84    33      26    Contingencies & emergencies    -    -    -    -    -      30    Other (specify)    \$    \$    \$    -	25. Vehicle repair	101,248.16	91,763.31	110,000.00	113,300.00	116,699.00
28.    Communications    38,695.12    35,953.61    34,709.55    35,750.84    36      29.    Contingencies & emergencies    -		6,952.88	14,187.21	10,000.00	10,300.00	10,531.75
23    Contingencies & emergencies    -	1 1 9					42,436.00
30.    Other (specify) Wild]and Expenses    5,348.44    159,463.17    210,000.00    215,600.00    221      Other (specify)    \$		38,695.12	35,953.61	34,709.55	35,750.84	36,823.36
Other (specify)    ·	<u> </u>	-	-	-	•	•
Other (specify)    \$		5,348.44		210,000.00	215,600.00	221,354.00
Total operating expenses    283,569.25    376,728.84    490,109.55    504,112.84    518      Capital:    - <t< td=""><td></td><td>•</td><td></td><td></td><td>•</td><td>-</td></t<>		•			•	-
Capital:    Capital:    Capital:      122.    Land, building, & construction    -					-	518,444.97
232  Land, building, & construction  -		203,005.20	570,720,04	490,109.00	504,112.04	516,444.97
33.  Vehicles  35,825.06  43,329.09  -  -    34.  Lease payments  85,404.17  85,404.16  85,404.17  85,404.17  50    35.  Machinery & equipment  7,899.57  -  -  -  -    36.  Maintenance & repair—capital  -  -  -  -  -  -    38.  Debt service for future years—caryforward  902,477.82  1,580,643.25  1,247,348.53  1,260,740.46  1,320    38.  Debt service—principal  -						
34.    Lease payments    85,404.17    85,404.17    85,404.17    85,404.17    50      35.    Machinery & equipment    7,899,57    -		35.825.06	43.329.09			-
35.  Machinery & equipment  7,899.57  -  -  -    36.  Maintenance & repair—capital  -				85,404.17	85,404.17	50,567.13
37.  Reserve for future years—carryforward  902,477.82  1,580,643.25  1,247,348.53  1,260,740.46  1,320    38.  Debt service—principal  -<	35. Machinery & equipment		-		-	-
38.    Debt service—principal    - <td>36. Maintenance &amp; repair—capital</td> <td>-</td> <td>-</td> <td>- 1</td> <td>-</td> <td>-</td>	36. Maintenance & repair—capital	-	-	- 1	-	-
33.    Debt service_interest    -	37. Reserve for future years—carryforward	902,477.82	1,580,643.25	1,247,348.53	1,260,740.46	1,320,024.90
40.    Other (specify)    - <td></td> <td>-</td> <td>-</td> <td>•</td> <td>-</td> <td>-</td>		-	-	•	-	-
Other (specify)    ·			-	-	-	-
Other (specify)    \$    \$    \$    \$    -    \$    -    \$    -    \$    -    \$    -    \$    -    \$    -    \$    -    \$    -    \$    -    \$    -    \$    -    \$    -    \$    -    \$    -    \$    -    \$    1,332,752.70    1,346,144.63    1,370    1,346,144.63    1,370    1,346,144.63    1,370    1,346,144.63    1,370    1,346,144.63    1,370    1,346,144.63    1,370    1,346,144.63    1,370    1,346,144.63    1,370    1,346,144.63    1,370    1,346,144.63    1,370    1,346,144.63    1,370    1,346,144.63    1,370    1,346,144.63    1,370    1,346,144.63    1,370    35,618.62    36,152.90    36    36    36    35,618.62    36,152.90    36    36    36    36,152.90    36    36    36    36,152.90    36    36    36    36    36,152.90    36    36    36    36    36 <td></td> <td>•</td> <td>•</td> <td>-</td> <td>-</td> <td>-</td>		•	•	-	-	-
41.  Total capital expenses  1,031,606.62  1,709,376.50  1,332,752.70  1,346,144.63  1,370    42.  Administrative:  44.  Insurance  31,137.30  35,613.60  35,618.62  36,152.90  36    44.  Insurance  31,137.30  35,613.60  35,618.62  36,152.90  36    45.  Utilities  18,471.38  16,399.07  20,000.00  20,600.00  21    46.  Professional services  39,332.87  67,685.33  52,032.00  51,532.96  53    47.  Subscriptions, dues, fees  4,712.06  5,244.87  5,410.00  5,572.30  5    48.  General administrative expenses  32,073.64  26,407.08  30,660.00  31,579.80  32    49.  Other (specify) Grant Expense  -  179,344.24  756,000.00  -  -    Other (specify)  -  -  -  -  -  -  -  -    50.  Total administrative expenses  125,727.25  330,694.19  899,720.62  145,437.96  149					·	•
42. Administrative:    13. Administrative equipment  -  -  -  -    14. Insurance  31,137.30  35,613.60  35,618.62  36,152.90  36    15. Utilities  18,471.38  16,399.07  20,000.00  20,600.00  21    16. Professional services  39,332.87  67,685.33  52,032.00  51,532.96  53    17. Subscriptions, dues, fees  4,712.06  5,244.87  5,410.00  5,572.30  5    18. General administrative expenses  32,073.64  26,407.08  30,660.00  31,579.80  32    19. Other (specify) Grant Expense  -  179,344.24  756,000.00  -  -    0ther (specify)					•	-
43.  Administrative equipment  -  -  -  -  -  -    44.  Insurance  31,137.30  35,613.60  35,618.62  36,152.90  36    45.  Utilities  18,471.38  16,399.07  20,000.00  20,600.00  21    46.  Professional services  39,332.87  67,685.33  52,032.00  51,532.96  53    47.  Subscriptions, dues, fees  4,712.06  5,244.87  5,410.00  5,572.30  55    48.  General administrative expenses  32,073.64  26,407.08  30,660.00  31,579.80  32    99.  Other (specify) Grant Expense  -  179,344.24  756,000.00  -  -    Other (specify)		1,031,606.62	1,709,376.50	1,332,752.70	1,346,144.63	1,370,592.03
Insurance    31,137.30    35,613.60    35,618.62    36,152.90    36      44.    Insurance    18,471.38    16,399.07    20,000.00    20,600.00    21      45.    Utilities    18,471.38    16,399.07    20,000.00    20,600.00    21      46.    Professional services    39,332.87    67,685.33    52,032.00    51,532.96    53      47.    Subscriptions, dues, fees    4,712.06    5,244.87    5,410.00    5,572.30    55      48.    General administrative expenses    32,073.64    26,407.08    30,660.00    31,579.80    32      49.    Other (specify) <u>Grant Expense</u> -    179,344.24    756,000.00    -      Other (specify)				1		
Utilities    18,471.38    16,399.07    20,000.00    20,600.00    21      46.    Professional services    39,332.87    67,685.33    52,032.00    51,532.96    53      47.    Subscriptions, dues, fees    4,712.06    5,244.87    5,410.00    5,572.30    55      48.    General administrative expenses    32,073.64    26,407.08    30,660.00    31,579.80    32      49.    Other (specify) Grant Expense    -    179,344.24    756,000.00    -    -      Other (specify)			35 613 60			- 36,695.19
Professional services    39,332.87    67,685.33    52,032.00    51,532.96    53      47.    Subscriptions, dues, fees    4,712.06    5,244.87    5,410.00    5,572.30    5      48.    General administrative expenses    32,073.64    26,407.08    30,660.00    31,579.80    32      49.    Other (specify) Grant Expense    -    179,344.24    756,000.00    -      Other (specify)		the first and the second s		the second se	the second se	21,218.00
47.  Subscriptions, dues, fees  4,712.06  5,244.87  5,410.00  5,572.30  5    48.  General administrative expenses  32,073.64  26,407.08  30,660.00  31,579.80  32    49.  Other (specify) Grant Expense  -  179,344.24  756,000.00  -  -    Other (specify)		and the second			the second se	53,078.95
General administrative expenses    32,073.64    26,407.08    30,660.00    31,579.80    32      49.    Other (specify) Grant Expense    -    179,344.24    756,000.00    -		and the second se		the second se		5,739.47
49.  Other (specify) Grant Expense  179,344.24  756,000.00  -    Other (specify)  -  -  -  -    Other (specify)  \$  -  -  -    Other (specify)  \$  \$  -  -    50.  Total administrative expenses  125,727.25  330,694.19  899,720.62  145,437.96  149		and the second se			the second s	32,527.19
Other (specify)    -						-
50. Total administrative expenses 125,727.25 330,694.19 899,720.62 145,437.96 149		-	-		-	
	Other (specify)	\$ -	\$ -	\$ -	-	•
51, Total expenses \$ 2,139,051 \$ 3,162,366 \$ 3,624,372 \$ 2,011,011 \$ 2,6		the second se	the second s	the second s		149,258.80
	51. Total expenses	\$ 2,139,051	\$ 3,162,366	\$ 3,624,372	\$ 2,911,011	\$ 2,967,341