1. Enter fire district name — Tonto Basin Fire District
2. Select the county of the fire district — Gila
3. Select the budget year — 2027

We, the undersigned, hereby certify that the Fire District has not incurred any debt or liability in excess of taxes levied and to be collected and the monies actually available and unencumbered at this time in the district general fund, except for those liabilities as prescribed in A.R.S. §§48-805(B)(2) and (3), 48-806, and 48-807. Additionally, we hereby certify that the Fire District has complied with A.R.S. §48-805.02(F).

4. District chairperson: SIGNED District clerk: SIGNED Date: 6/18/26

A. Calculation of the tax year 2026 secondary property tax rate for fiscal year 2027 operations:

Adjustment to secondary property tax levy for territory annexed during the tax year 2025 (A.R.S. §48-807[I])

A.1	Net assessed value of annexed property in tax year 2025		
A.2	Actual tax year 2025 secondary property tax rate	$ 3.7500 per $100 AV	
A.3	Annexed property tax limit adjustment in tax year 2026		$ -

Check box if newly merged or consolidated: ☐

Tax year 2026 secondary property tax information (A.R.S. §48-807[K])

A.4	Tax year 2026 Assessed Value (AV) in the Fire District	$ 23,851,746
A.5	Actual tax year 2025 secondary property tax levy	$ 868,144
A.6	Maximum allowed tax year 2025 secondary property tax levy	$ 1,728,249

Calculation of the allowable tax year 2026 secondary property tax levy (A.R.S. §48-807[F])

A.7	Line A.6 mulitplied by 1.08 (A.R.S. §48-807[F])	$ 1,866,509
A.8	Maximum allowable tax year 2026 levy limit (A.7 + A.3)	$ 1,866,509
A.9	Allowable tax year 2026 secondary tax rate	$ 7.8255 per $100 AV
A.10	Maximum allowable tax year 2026 secondary tax rate (lesser of A.9 or $3.75)	$ 3.7500 per $100 AV
A.11	Maximum allowable tax year 2026 secondary tax levy	$ 894,440
A.12	Tax year 2025 excess levy or collections: (A.R.S. §48-807[J])	
A.13	Tax year 2026 maximum allowable levy limit (A.11 - A.12)	$ 894,440

Calculation of the proposed tax year 2026 secondary property tax rate for fiscal year 2027 operations

A.14	Total budgeted expenses in fiscal year 2027 (Budget tab, line 51)	$ 3,523,266
A.15	Less—Unrestricted unencumbered carryforward (Budget tab, line 1)	$ 1,400,835
A.16	Less—Revenues from sources other than direct property tax	$ 1,227,990
A.17	Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)	$ -
A.18	Tax year 2026 tax levy needed for operations (A.14 - (A.15 + A.16 + A.17))	$ 894,440
A.19	Tax year 2026 tax rate needed for operations:	$ 3.7500 per $100 AV
A.20	Tax year 2026 maximum allowable levy rate (A.13/(A.4/100)):	$ 3.7500 per $100 AV
A.22	Proposed tax year 2026 secondary property tax rate for fiscal year 2027 operations	$ 3.7500 per $100 AV

Calculation of the proposed 2026 secondary property tax rate for the repayment of bonds (A.R.S. §48-806)

A.23	Tax year 2026 secondary property tax levy needed for the repayment of bonds	
A.24	Tax year 2026 secondary property tax rate needed for the repayment of bonds	$ - per $100 AV

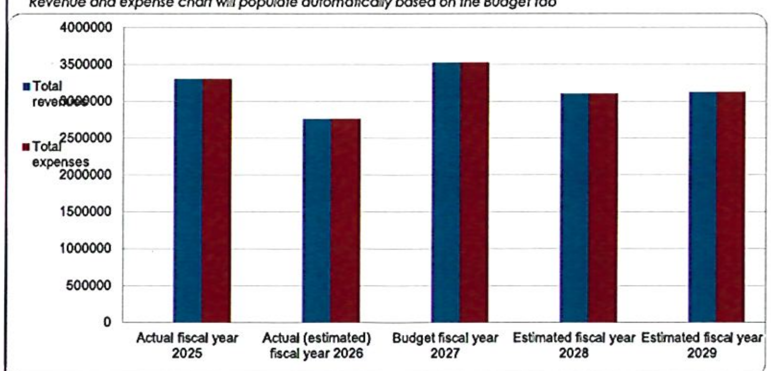
Summary for fiscal years 2025 through 2029:

Special study

No study of merger, consolidation, or joint operating alternative is requried

If the district's total estimate of expenses exceeds its total estimate of revenues for any fiscal year, A.R.S. §48-805.02(D)(15) requires the district include a study of merger, consolidation, or joint operating alternative. The Fire District is not required to include a study as their estimated expenses are not greater than budgeted revenue for any fiscal year.

Revenue and expense chart will populate automatically based on the Budget tab



Year	Total revenues	Total expenses
Actual fiscal year 2025	$ 3,299,930	$ 3,299,930
Actual (estimated) fiscal year 2026	$ 2,761,154	$ 2,761,154
Budget fiscal year 2027	$ 3,523,266	$ 3,523,266
Estimated fiscal year 2028	$ 3,100,008	$ 3,100,008
Estimated fiscal year 2029	$ 3,122,160	$ 3,122,160

Budget

Fire district name: Tonto Basin Fire District **County: Gila**

No.		Actual fiscal year 2025	Actual (estimated) fiscal year 2026	Budget fiscal year 2027	Estimated fiscal year 2028	Estimated fiscal year 2029
	Financial resources available at July 1					
1.	Beginning fund balance/(deficit)—unrestricted unencumbered	1,392,938.43	1,206,711.00	1,400,835.03	1,414,900.98	1,393,420.29
2.	Beginning fund balance—restricted	-	-	-	-	-
	Revenues					
3.	Secondary property tax revenue	838,486.97	868,144.39	894,440.48	921,273.69	948,911.90
4.	Fire district assistance tax	68,293.64	70,198.00	69,673.00	71,763.19	73,916.09
5.	Wildland	385,503.12	192,664.64	350,000.00	357,000.00	364,140.00
6.	Operating revenues	-	-	-	-	-
7.	Grants	180,075.07	-	461,000.00	-	-
8.	Bonds	-	-	-	-	-
9.	Interest	30,824.97	50,750.83	7,500.00	7,650.00	7,803.00
10.	Donations	-	-	-	-	-
11.	Miscellaneous	29,707.85	2,896.03	1,000.00	1,020.00	1,040.40
12.	Other (specify) Ambulance	329,642.76	336,191.33	295,000.00	300,900.00	306,918.00
	Other (specify) SRP/Funds Traings & Assignments	44,457.00	33,597.33	25,000.00	25,500.00	26,010.00
	Other (specify) IGA Revenues	-	-	18,817.34	-	-
	Other (specify)________	-	-	-	-	-
	Other (specify)________	-	-	-	-	-
13.	Total financial resources available	$ 3,299,930	$ 2,761,154	$ 3,523,266	$ 3,100,008	$ 3,122,160
	Expenses					
14.	Personnel:					
15.	Estimated number of full-time employees (FTE) in 2027:			8		
16.	Salaries & wages	582,541.94	557,984.87	796,522.01	808,469.84	820,596.89
17.	Health insurance	24,843.80	32,422.21	42,334.16	42,969.17	43,613.71
18.	Pension & other retirement benefits	19,476.04	20,559.36	20,394.36	20,700.27	21,010.78
19.	Other (specify) Workers Compensation	37,649.00	29,752.00	62,328.00	63,262.92	64,211.86
	Other (specify) Other Employee Benefits	12,043.83	30,206.55	29,568.56	30,012.09	30,462.27
	Other (specify) Payroll Expenses	42,913.50	39,166.21	50,223.93	50,977.29	51,741.95
20.	Total personnel expenses	719,468.11	710,091.20	1,001,371.02	1,016,391.59	1,031,637.46
	Operating:					
21.	Fuel	24,403.79	24,995.19	40,000.00	41,200.00	42,436.00
22.	Tools & minor equipment	9,672.49	3,118.56	17,000.00	17,510.00	18,035.30
23.	Contracted services	-	-	-	-	-
24.	Supplies	20,038.55	28,621.36	27,000.00	27,810.00	28,644.30
25.	Vehicle repair	97,020.35	77,835.85	90,000.00	92,700.00	95,481.00
26.	Training & prevention	12,830.94	6,568.84	10,000.00	10,300.00	10,531.75
27.	Maintenance & repair—operating	29,475.91	18,362.91	20,088.40	20,691.05	21,311.78
28.	Communications	44,540.63	48,271.45	45,855.84	42,081.52	43,343.96
29.	Contingencies & emergencies	-	-	-	-	-
30.	Other (specify) Wildland Expenses	123,955.21	43,990.23	210,000.00	215,600.00	221,354.00
	Other (specify)________	-	-	-	-	-
	Other (specify)________	-	-	-	-	-
31.	Total operating expenses	361,937.87	251,764.39	459,944.24	467,892.57	481,138.09
	Capital:					
32.	Land, building, & construction	-	-	-	-	-
33.	Vehicles	165,043.57	-	-	-	-
34.	Lease payments	85,404.16	120,241.21	50,567.13	85,404.17	50,567.13
35.	Machinery & equipment	118,981.45	-	-	-	-
36.	Maintenance & repair—capital	-	-	-	-	-
37.	Reserve for future years—carryforward	1,644,877.34	1,498,608.63	1,414,900.98	1,393,420.29	1,418,407.29
38.	Debt service—principal	-	-	-	-	-
39.	Debt service—interest	-	-	-	-	-
40.	Other (specify)________	-	-	-	-	-
	Other (specify)________	-	-	-	-	-
	Other (specify)________	-	-	-	-	-
41.	Total capital expenses	2,014,306.52	1,618,849.84	1,465,468.11	1,478,824.46	1,468,974.42
42.	Administrative:					
43.	Administrative equipment	-	-	-	-	-
44.	Insurance	35,138.70	36,061.60	39,180.48	39,768.13	40,364.71
45.	Utilities	16,308.33	17,499.01	20,000.00	20,600.00	21,218.00
46.	Professional services	58,444.00	67,241.12	52,032.00	51,532.96	53,078.95
47.	Subscriptions, dues, fees	5,309.22	5,343.81	5,410.00	5,572.30	5,739.47
48.	General administrative expenses	29,654.28	28,916.33	18,860.00	19,425.80	20,008.57
49.	Other (specify) Grant Expense	59,362.78	25,386.24	461,000.00	-	-
	Other (specify)________	-	-	-	-	-
	Other (specify)________	-	-	-	-	-
50.	Total administrative expenses	204,217.31	180,448.12	596,482.48	136,899.19	140,409.70
51.	Total expenses	$ 3,299,930	$ 2,761,154	$ 3,523,266	$ 3,100,008	$ 3,122,160